



The Exploris™ School
Empowering Learners to Change the World

Building Transition Plan 2018-2019

Drive Innovation and Foster Continuous Improvement

**Academic
Excellence**

**Positive Culture
and Climate**

**Plan for
Growth**

Staff Led Study Teams

**Building
Transition**

**Academic
Rigor**

**Social &
Emotional**

Green

**Enrollment
Planning**

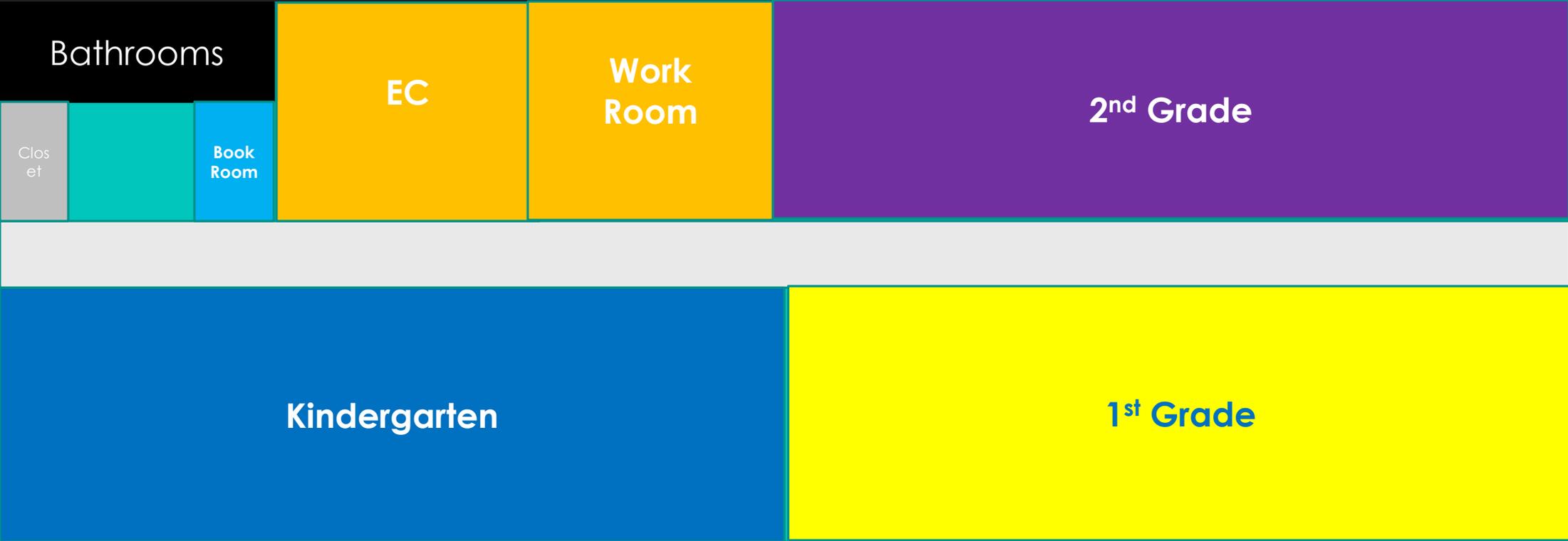
Building Transition Team Members

- Shannon – 8th
- Emily – 7th
- Juliana – 6th
- Sonja – 4/5
- Daniel – 2/3
- Wendy – K/1
- Lisa – Global Arts
- Elizabeth – Teaching Partner

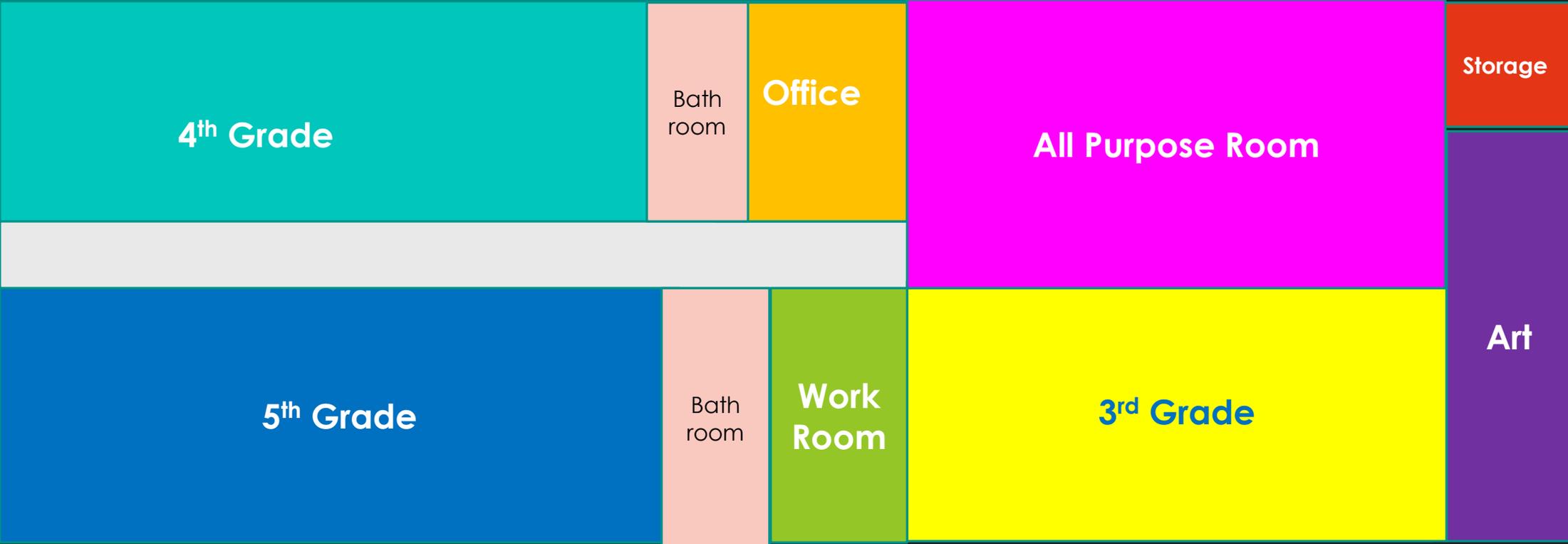
Goal: Single Grade, Co-teaching at all grade levels to prepare for new building model

- **K-5 = 2 crews per grade, 6-8 = 4 crews per grade**
- **Crew teacher to student ratio 1:19 – exception rising 5th grade -21**
- **Renovation needed at Elementary**
- **ModSpace remove walls and building of new classroom**
- **New classroom in 1/2 of the multi-purpose room**
- **Additional Staff: , 2 Crew Teachers, 1 EC teacher for K-5, 1 Global Arts**
- **Schedule equitable planning time for all grades K-8.**
- **Refine Global Arts schedule for K-8**
- **Fine tune Explorations model and assess parent volunteer capacity**

New Layout - K-2



New Layout - 3-5



Financial Impact

**Enrollment Increase from 420 to 460
(40 additional students)**
(Elem- 27, MS -13)

Revenue Projection - \$300,000

Surplus - \$4,813

**4 Teachers – 2 new Crew Teachers, 1
EC Teacher, 1 Global Arts Teacher**

Expense Projection - \$295,187

