Drive Innovation and Foster Continuous Improvement

- Academic Excellence
- Positive Culture and Climate
- Plan for Growth
Building Transition Team Members

- Shannon – 8th
- Emily – 7th
- Juliana – 6th
- Sonja – 4/5
- Daniel – 2/3
- Wendy – K/1
- Lisa – Global Arts
- Elizabeth – Teaching Partner
Goal: Single Grade, Co-teaching at all grade levels to prepare for new building model

- K-5 = 2 crews per grade, 6-8 = 4 crews per grade
- Crew teacher to student ratio 1:19 – exception rising 5th grade -21
- Renovation needed at Elementary
- ModSpace remove walls and building of new classroom
- New classroom in ½ of the multi-purpose room
- Additional Staff: , 2 Crew Teachers, 1 EC teacher for K-5, 1 Global Arts
- Schedule equitable planning time for all grades K-8.
- Refine Global Arts schedule for K-8
- Fine tune Explorations model and assess parent volunteer capacity
New Layout - 3-5

4th Grade

Office

All Purpose Room

Art

Storage

5th Grade

Work Room

3rd Grade

Bathroom

Bathroom
Financial Impact

Enrollment Increase from 420 to 460 (40 additional students)
(Elem- 27, MS -13)

Revenue Projection - $300,000

Surplus - $4,813

Expense Projection - $295,187

4 Teachers – 2 new Crew Teachers, 1 EC Teacher, 1 Global Arts Teacher
Prepare for New Building Model

Practice Co-Teaching

Grade Level Expertise

Maintain Integrity of Academic Model

Retain Culture

Scale & Grow for Success